

Healthwatch Blackpool
Income and Expenditure Accounts
Five month period from 1 April 2016 – 31 August 2016

Contract Income	£	24,165.00
Expenditure		
Salary costs	£	18,480.00
Travel/volunteer expenses	£	757.00
Training	£	30.00
Event costs	£	60.00
Advertising and promotion	£	144.00
Contribution to office costs (15%) 1	£	3,625.00
Printing, postage and stationary	£	435.00
Refreshments	£	10.00
IT support expenditure	£	6.00
DBS checks	£	72.00
	<u>£</u>	<u>23,619.00</u>
Surplus for 5 month period	<u>£</u>	<u>546.00</u>



Healthwatch Blackpool is a service delivered by



Registered Charity Number: 1155897

Note 1: Contribution to office costs relates to office space, telephone, utilities, IT, finance, audit etc.

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 c/o Empowerment
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Company No 08584258 Registered in England

In 2015/16 accounts, these were itemised separately but at a higher cost.
15% appears to be a fair contribution.